

2015

CERTIFICATE

To the Clerk of Norton County, State of Kansas

We, the undersigned, officers of

City of Clayton

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2015; and
(3) the Amount(s) of Amount of 2014 Ad Valorem Tax Ad Valorem Tax are within statutory limitations.

		2015 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
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Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	25,178	1,655
Debt Service	10-113			
Library	12-1220			
Special Highway		8	12,000	
Water Utility		8	33,092	
Refuse Collection		9	4,608	
Bond Reserve		9	4,182	
Debt Service		10	11,225	
		10		
Totals		xxxxxx	90,285	1,655
Notice of the vote to adopt required to be published and attached to the budget			No	
Budget Summary		11		
Neighborhood Revitalization				
Assessed Valuation:	County Clerk's Use Only			
Norton County				
Decatur County				
0				
0				
Total Assessed Valuation	0			
Assisted by:	Nov 1, 2014 Total			
Not Assisted	Assessed Valuation			

Address:

Email:

Date Attested: Oct 9 2014

Howard D. Wyatt
County Clerk

Donis Welch
Nickie L Cook
Michael L. Cook

Governing Body

City of Clayton

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014 budget	+ \$ 1,631
2. Debt service levy in 2014 budget	- \$ 0
3. Tax levy excluding debt service	\$ 1,631

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014 :	+ 0
5. Increase in personal property for 2014 :	
5a. Personal property 2014	+ 5,349
5b. Personal property 2013	- 7,714
5c. Increase in personal property (5a minus 5b)	+ 0
	(Use Only if > 0)
6. Valuation of annexed territory for 2014 :	
6a. Real estate	+ 0
6b. State assessed	+ 0
6c. New improvements	- 0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+ 0
7. Valuation of property that has changed in use during 2014 :	+ 0
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)	0
9. Total estimated valuation July 1, 2014	110,154
10. Total valuation less valuation adjustment (9 minus 8)	110,154
11. Factor for increase (8 divided by 10)	0.00000
12. Amount of increase (11 times 3)	+ \$ 0
13. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$ 1,631
14. Debt service levy in this 2015 budget	0
15. 2015 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)	1,631
16. Consumer Price Index for all urban consumers for calendar year 2013	1.50%
17. Consumer Price Index adjustment (3 times 16)	\$ 24
18. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.'	
(15 plus 17)	\$ 1,655

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

City of Clayton

Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2013	Allocation for Year 2015		
		MVT	RVT	16/20M Veh
General	1,631	529	13	70
Debt Service				
Library				
TOTAL	1,631	529	13	70

County Treas Motor Vehicle Estimate 529

County Treasurers Recreational Vehicle Estimate 13

County Treasurers 16/20M Vehicle Estimate 70

Motor Vehicle Factor 0.32434

Recreational Vehicle Factor 0.00797

16/20 Vehicle Factor 0.04292

City of Clayton

2015

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2013	Current Amount for 2014	Proposed Amount for 2015	Transfers Authorized by Statute
Water Utility	Debt Service	3,915	3,846	4,083	12-825d
Water Utility	Debt Service		6,732	6,733	12-825d
Water Utility	Debt Service			676	12-825d
Totals		3,915	10,578	11,492	
Adjustments*					
Adjusted Totals		3,915	10,578	11,492	

*Note: Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt. Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
Water Treatment Plant	1/23/2013	1/23/2053	2.50	169,000	166,493	1/23	1/23	4,225	2,507	4,163	2,570
Water Treatment Plant	8/4/2014	8/5/2054	3.25	15,000	0	8/4	8/4	0	0	488	188
Total G.O. Bonds					166,493			4,225	2,507	4,651	2,758
Revenue Bonds:											
Water System Improvements	8/2/1993	8/2/2033	5.25	67,800	51,300	2/2	2/2	1,347	600	1,316	600
						8/2	8/2	1,331	600	1,300	600
Total Revenue Bonds					51,300			2,678	1,200	2,616	1,200
Other:											
Total Other					0			0	0	0	0
Total Indebtedness					217,793			6,903	3,707	7,267	3,958

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance As Beginning of 2014	Payments Due 2014	Payments Due 2015
None							
Totals					0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

General

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City of Clayton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	9,444	10,033	11,033
Receipts:			
State of Kansas Gas Tax		0	0
County Transfers Gas		0	0
State of Kansas	1,474	2,000	2,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,474	2,000	2,000
Resources Available:	10,918	12,033	13,033
Expenditures:			
Street Repair and Maint	885	1,000	12,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	885	1,000	12,000
Unencumbered Cash Balance Dec 31	10,033	11,033	1,033
2013/2014/2015 Budget Authority Amount	11,000	14,000	12,000

Adopted Budget Water Utility	Prior Year 2013	Current Year 2014	Proposed Budget 2015
Unencumbered Cash Balance Jan 1	18,641	28,888	34,809
Receipts:			
Charges to Customers	17,132	21,000	21,000
Hook Up Fees	225	250	250
Reimbursed Expenses	3,887	3,249	
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	21,244	24,499	21,250
Resources Available:	39,885	53,387	56,059
Expenditures:			
Salaries & Wages	1,108	1,200	1,200
Electricity	3,063	3,000	5,000
Repairs	320	1,000	10,000
Testing & Water Fees	460	1,100	2,000
Supplies	1,395	1,000	2,000
Postage	142	200	500
Sales Tax	206	200	300
Transfer to Debt Service	3,909	10,578	11,492
Reimbursed Expenses	284		
Miscellaneous	110	300	600
Does miscellaneous exceed 10% of Total R			
Total Expenditures	10,997	18,578	33,092
Unencumbered Cash Balance Dec 31	28,888	34,809	22,967
2013/2014/2015 Budget Authority Amount	17,009	24,978	33,092

City of Clayton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Refuse Collection	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	770	770	770
Receipts:			
Charge to Customers	4,284	4,608	4,608
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,284	4,608	4,608
Resources Available:	5,054	5,378	5,378
Expenditures:			
Landfill Fees	4,284	4,608	4,608
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,284	4,608	4,608
Unencumbered Cash Balance Dec 31	770	770	770
2013/2014/2015 Budget Authority Amount	4,608	4,608	4,608

Adopted Budget Bond Reserve	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	4,182	4,182	4,182
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	0	0	0
Resources Available:	4,182	4,182	4,182
Expenditures:			
Principle & Interest Payments	0	0	4,182
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	0	0	4,182
Unencumbered Cash Balance Dec 31	4,182	4,182	0
2013/2014/2015 Budget Authority Amount	4,182	4,182	4,182

City of Clayton

2015

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1	2,020	1,994	1,962
Receipts:			
Transfer from Water Fund	3,915	10,578	11,492
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	3,915	10,578	11,492
Resources Available:	5,935	12,572	13,454
Expenditures:			
Principle Payments	1,200	3,707	3,958
Interest Payments	2,741	6,903	7,267
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	3,941	10,610	11,225
Unencumbered Cash Balance Dec 31	1,994	1,962	2,229
2013/2014/2015 Budget Authority Amount	3,942	10,610	11,225

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2013/2014/2015 Budget Authority Amount	0	0	0

2015

NOTICE OF BUDGET HEARING

The governing body of
City of Clayton

will meet on the 8/4/14 at 7:00 P.M. at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of Current Year Estimate for 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2013		Current Year Estimate for 2014		Proposed Budget for 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Estimate Tax Rate*
General	6,547	14.276	9,000	14.392	25,178	1,655	15.024
Special Highway	885		1,000		12,000		
Water Utility	10,997		18,578		33,092		
Refuse Collection	4,284		4,608		4,608		
Bond Reserve					4,182		
Debt Service	3,941		10,610		11,225		
Totals	26,654	14.276	43,796	14.392	90,285	1,655	15.024
Less: Transfers	3,915		10,578		11,492		
Net Expenditure	22,739		33,218		78,793		
Total Tax Levied	1,612		1,631				
Assessed Valuation	112,915		113,326		110,154		
Outstanding Indebtedness, January 1,	2012		2013		2014		
G.O. Bonds	0		0		166,493		
Revenue Bonds	54,900		53,700		51,300		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	54,900		53,700		217,793		

*Tax rates are expressed in mills

Barbara Brooks

City Official Title: City Clerk

He loves the rodeo. It doesn't seem to matter what rodeo we go to, or where we are, everybody is so genuine, down to earth, and appreciates what we do. In the rodeo world, when I jump the ramp, everybody's blown away. And to do tricks off it, it's like they've never seen it before."

In Phillipsburg, he'll bring a trick that is only done by a few people in the world: doing a backflip on an ATV!

Riding dirt bikes and doing freestyle is crazy to normal

the rodeo town each night of Kansas' Biggest Rodeo in Phillipsburg July 31-August 1-2. Performances begin at 8 p.m. each night. Tickets are \$15 for reserved adult seating and \$11 for reserved child seating, and general admission tickets are \$13 for adults and \$10 for children. To purchase tickets, call Heritage Insurance at 785-543-2448. For more information, visit the rodeo's website at KansasBiggestRodeo.com or, on Facebook, search for "ksbiggestrodeo"

Published in the Norton Telegram on Friday, July 25, 2014
1(T)
2015

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Special Highway	885		1,000		12,000		
Water Utility	10,997		18,578		33,092		
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Total Tax Levied	1,612		1,631				
Assessed Valuation	112,915		113,326				

*Tax rates are expressed in mills

2012

2013

2014

Call Shylo with all
of your local news!
877-3361

spaxton@nwkanssas.com

Barbara Brooks

City Official Title: City Clerk

NATIONAL MEETING

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holding an
tional meeting

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